

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Gaston</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$159,096
	<b>Total:</b>		<b>\$159,096</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	317	\$211,152
Family Caregiver Support Program	6		\$63,972
Health Promotion/Disease Prevention	3		\$4,800
Home Delivered Meals	4	292	\$211,599
In-Home Level I	4	38	\$12,944
In-Home Level II	4	174	\$372,648
In-Home Level III	4	162	\$370,580
Senior Center	6		\$10,382
Transportation, General	6	237	\$66,797
	<b>Total:</b>		<b>\$1,324,874</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	644	\$3,233,335
ACH-Transportation	1	642	\$66,654
CAP/CHOICE	4	31	\$407,046
CAP/DA	4	107	\$1,535,366
CAP/MR	4	25	\$1,035,822
Clinics	3	1,635	\$401,185
Dental	3	1,438	\$510,055
HMO	2	4,785	\$2,871,302
Home Health	4	2,223	\$2,505,823
Hospice	4	183	\$1,772,212
ICF-MRC	5	21	\$1,785,714
Inpatient Hospital	5	410	\$2,215,462

**Division of Medical Assistance**

Lab & X-Ray/Physicians	3	5,131	\$3,877,500
Medicare Part A&B Premiums	2	6,534	\$8,058,344
Medicare Part D Clawback	2	4,017	\$3,798,240
Nursing Homes	5	1,190	\$31,381,613
Other Care	3	1,543	\$303,432
Other Practitioners	3	2,042	\$431,231
Outpatient Hospital	3	1,925	\$2,276,070
Prescribed Drugs	3	2,219	\$2,395,902
Regular Personal Care (PCS)	4	367	\$2,554,065
<b>Total:</b>			<b>\$73,416,373</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$23,101
Developmental Disabilities	3	18	\$152,423
Mental Health	3	262	\$141,438
Mental Retardation Centers	5	9	\$1,607,468
Psychiatric Hospitals	5	13	\$2,191,904
Substance Abuse	3	39	\$45,314
<b>Total:</b>			<b>\$4,161,648</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	74	\$923
In-Home Aide Services Level I	4		\$7,254
Medical Eye Care Program	3	13	\$12,630
Rehabilitation	3	24	\$9,618
<b>Total:</b>			<b>\$30,425</b>

**Division of Social Services**

Adult Day Care	4	71	\$102,056
Adult Placement	6	73	\$18,037
Adult Protective Services	6	531	\$549,707
At-Risk Case Management	6	78	\$45,124
Energy Assistance - CIP	2	291	\$67,158

**Division of Social Services**

Energy Assistance - LIEAP	2	539	\$104,000
Food and Nutrition Services	2	4,113	\$4,587,109
Guardianship Services	6	93	\$211,292
In-Home Aide Services	4	144	\$102,222
Other Services	6	389	\$911,887
Special Assistance: Adult Care Home	1	573	\$1,835,973
Special Assistance: In-Home	4	43	\$164,508
Transportation	6	18	\$6,484
<b>Total:</b>			<b>\$8,705,557</b>

**Division of Vocational Rehabilitation**

Independent Living	3	34	\$125,835
Vocational Rehabilitation	6	22	\$20,352
<b>Total:</b>			<b>\$146,187</b>
<b>County Total:</b>			<b>\$87,944,160</b>